

Use of CDBG Funds by HAVERFORD TOWNSHIP, PA FROM 04/01/2001 TO 03/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$156,285.50	17.15%
21D	AP	Fair Housing Activities	\$10,000.00	1.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$166,285.50	18.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$174,136.75	19.11%
Subtotal for: HOUSING			\$174,136.75	19.11%
03	PI	Public Facilities and Improvements (General)	\$8,896.50	0.98%
03F	PI	Parks, Recreational Facilities	\$14,135.50	1.55%
03I	PI	Flood and Drainage Facilities	\$149,068.75	16.36%
03K	PI	Street Improvements	\$358,077.19	39.30%
16B	PI	Non-Residential Historic Preservation	\$40,491.75	4.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$570,669.69	62.64%
Total Disbursements			\$911,091.94	100%